

Primary Education Expenditure (per School) at Subjective Level								
2014-15 Actual								
School	Teachers	Other Employees	Premises Related Expenditure	Supplies and Services	Transport Related Expenditure	Third Party Payments	Grand Total	School Roll
CS EDU - Achahoish Primary	43,778	13,806	8,555	14,133	535	100	80,907	10
CS EDU - Achaleven Primary	73,384	16,349	9,588	16,050	132	100	115,602	9
CS EDU - Ardchattan Primary	25,596	5,152	5,882	9,933	546	260	47,368	0
CS EDU - Ardishaig Primary	348,321	55,531	52,049	61,267	2,706	191	520,066	106
CS EDU - Arinagour Primary	138,408	16,256	11,972	30,486	1,673	240	199,036	24
CS EDU - Arrochar Primary	228,989	42,977	32,845	49,616	257	100	354,783	59
CS EDU - Ashfield Primary	44,009	11,737	7,302	20,296	343	100	83,787	6
CS EDU - Barcaldine Primary	60,694	16,434	6,504	16,698	863	980	102,173	4
CS EDU - Bowmore Primary	367,336	56,746	26,542	62,063	871	100	513,659	94
CS EDU - Bunessan Primary	186,123	20,178	6,068	44,954	1,055	100	258,478	42
CS EDU - Cardross Primary	454,970	73,925	62,842	60,837	1,813	100	654,488	176
CS EDU - Carradale Primary	79,876	18,314	16,384	30,196	637	100	145,507	13
CS EDU - Castlehill Primary	468,656	68,956	86,928	100,249	815	100	725,705	184
CS EDU - Clachan Primary	96,820	17,402	5,865	18,391	112	100	138,691	9
CS EDU - Colgrain Primary	691,271	88,642	86,365	87,025	801	100	954,204	256
CS EDU - Craignish Primary	122,329	23,627	7,752	18,138	1,806	100	173,752	31
CS EDU - Dalintober Primary	467,323	78,448	54,544	100,161	1,576	295	702,347	197
CS EDU - Dalmally Primary	163,879	29,856	12,608	41,664	513	0	248,519	36
CS EDU - Dervaig Primary	108,635	23,644	5,757	23,645	1,851	292	163,824	25
CS EDU - Drumlembie Primary	130,943	34,396	7,146	36,157	647	100	209,387	31
CS EDU - Dunbeg Primary	236,965	52,670	23,007	53,855	505	100	367,102	81
CS EDU - Dunoon Primary	597,376	88,569	96,090	101,314	2,143	100	885,592	196
CS EDU - Easdale Primary	116,947	20,963	6,886	35,935	108	100	180,940	26
CS EDU - Furnace Primary	92,324	16,515	10,915	25,675	858	100	146,388	10
CS EDU - Garelochhead Primary	304,404	47,348	61,090	51,000	0	297	464,139	83
CS EDU - Gigha Primary	101,908	13,143	6,716	18,882	1,406	100	142,154	8
CS EDU - Glassary Primary	121,575	17,279	6,911	17,183	188	100	163,235	33
CS EDU - Glenbarr Primary	83,384	15,742	8,713	21,668	1,079	100	130,686	18
CS EDU - Hermitage Primary	864,290	112,126	114,173	127,383	792	100	1,218,864	398
CS EDU - Innellan Primary	78,001	31,762	23,431	26,248	689	100	160,230	8
CS EDU - Inveraray Primary	241,185	45,777	16,348	48,079	0	100	351,490	69
CS EDU - Iona Primary	86,925	13,128	1,947	7,691	1,918	100	111,709	17
CS EDU - John Logie Baird Primary	496,223	75,000	62,436	82,199	351	100	716,309	170
CS EDU - Keills Primary	134,448	22,657	7,261	20,552	1,033	100	186,051	23
CS EDU - Kilchattan Primary	75,208	15,634	2,579	16,840	1,328	100	111,688	9
CS EDU - Kilchrenan Primary	68,462	14,011	9,758	12,603	896	0	105,729	4
CS EDU - Kilcreggan Primary	268,365	45,280	28,960	41,852	250	3,100	387,806	86
CS EDU - Kilmartin Primary	113,991	31,364	16,145	13,081	1,551	100	176,232	18
CS EDU - Kilmodan Primary	91,149	19,004	8,632	24,795	1,630	100	145,311	14
CS EDU - Kilninver Primary	132,279	16,675	5,885	28,118	1,440	100	184,497	27
CS EDU - Kirn Primary	587,695	75,465	63,538	96,690	1,107	100	824,595	239
CS EDU - Lismore Primary	66,917	14,404	4,366	17,429	1,647	100	104,862	9
CS EDU - Lochdonhead Primary	83,087	15,198	6,549	19,589	4,617	100	129,141	9
CS EDU - Lochgilphead Primary	564,227	52,771	96,613	83,660	2,308	100	799,679	230
CS EDU - Lochgoilhead Primary	110,644	18,240	5,888	25,961	627	100	161,460	22
CS EDU - Lochnell Primary	327,939	50,906	19,004	65,600	627	245	464,322	109
CS EDU - Luing Primary	79,003	16,289	7,278	18,266	1,035	174	122,045	14
CS EDU - Luss Primary	98,646	23,526	6,917	20,344	1,676	100	151,210	16
CS EDU - Minard Primary	66,877	14,529	6,399	10,516	97	100	98,519	8
CS EDU - North Bute Primary	192,623	27,988	17,030	20,457	639	100	258,837	47
CS EDU - Park Primary	584,832	76,030	66,219	103,078	1,493	100	831,752	230
CS EDU - Port Charlotte Primary	177,206	37,050	13,582	35,422	350	100	263,709	51
CS EDU - Port Ellen Primary	234,163	49,902	34,651	46,033	2,189	347	367,286	72
CS EDU - Rhu Primary	479,381	70,440	51,064	82,596	1,492	224	685,197	194
CS EDU - Rhunahaorine Primary	73,314	18,602	3,927	16,716	1,776	100	114,436	9
CS EDU - Rockfield Primary	927,921	100,001	65,061	139,739	1,291	100	1,234,113	368
CS EDU - Rosneath Primary	269,862	41,420	49,975	63,599	488	100	425,444	91
CS EDU - Rothesay Primary	543,272	73,265	121,013	81,761	2,166	100	821,576	225
CS EDU - Salen Primary	270,491	41,381	21,341	47,230	2,017	100	382,560	71
CS EDU - Sandbank Primary	381,636	55,228	36,173	51,415	502	100	525,053	119
CS EDU - Skipness Primary	55,281	11,943	2,294	13,071	37	100	82,727	3
CS EDU - Small Isles Primary	88,456	15,894	9,512	18,298	3,120	100	135,379	11
CS EDU - Southend Primary	91,397	18,136	8,564	31,348	765	100	150,310	17
CS EDU - St Andrew's Primary	299,534	55,715	36,236	28,967	555	100	421,106	103
CS EDU - St Columba's Primary	235,473	25,161	84,734	79,162	2,622	1,260	428,412	83
CS EDU - St Joseph's Primary	511,202	76,883	69,845	81,594	1,337	100	740,961	190
CS EDU - St Mun's Primary	379,389	58,860	43,327	70,424	1,450	100	553,551	134
CS EDU - Strachur Primary	190,404	36,605	12,584	42,943	398	100	283,035	47
CS EDU - Strath of Appin Primary	185,523	23,977	6,125	30,820	1,117	100	247,663	33
CS EDU - Strone Primary	124,821	36,028	20,369	34,943	1,057	100	217,318	26
CS EDU - Tarbert Primary	261,520	26,856	100	48,085	2,826	100	339,487	81
CS EDU - Taynuilt Primary	277,381	49,884	22,264	46,055	1,267	300	397,151	91
CS EDU - Tayvallich Primary	118,759	15,663	3,946	14,635	84	100	153,188	21
CS EDU - Tighnabraich Primary	118,473	32,393	12,394	34,127	1,972	100	199,459	30
CS EDU - Tiree Primary	184,767	49,888	0	22,586	1,234	100	258,576	52
CS EDU - Tobermory Primary	233,172	19,391	0	29,047	335	100	282,045	61

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CS EDU - Toward Primary	130,428	19,431	4,481	14,085	4,349	135	<b>172,909</b>	31
CS EDU - Ulva Primary	75,607	17,080	3,491	7,618	1,395	100	<b>105,291</b>	12
Grand Total	18,288,072	2,889,445	2,068,237	3,310,824	91,778	14,440	26,662,795	<b>5,769</b>